

F. No. T-13020/01/2022-IMM (080)
Government of India
Ministry of Health and Family Welfare
Nirman Bhawan, New Delhi.

Dated: 19 Dec, 2023

To,

**The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.**

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during 2023-24 – **General Category.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth **Rs. 236,60,92,000/- (Rupees Two Hundred Thirty Six Crores Sixty Lakh Ninety Two Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during 2023-24 as per details below:-

1. A. State Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	272.31
2	Bihar	5462.32
3	Chhattisgarh	325.77
4	Goa	27.78
5	Gujarat	774.75
6	Haryana	348.33
7	Himachal Pradesh	120.62
8	Jharkhand	781.24
9	Karnataka	205.24
10	Kerala	444.00
11	Madhya Pradesh	2602.88
12	Maharashtra	1810.01
13	Odisha	900.00
14	Punjab	229.31
15	Rajasthan	989.04
16	Tamil Nadu	593.27
17	Telangana	1091.52
18	Uttar Pradesh	5554.25
19	Uttarakhand	140.21
20	West Bengal	988.07
	TOTAL	23660.92

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2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211 Family Welfare (Major Head) Demand No. 46, 2023-24		
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	
		23660.92

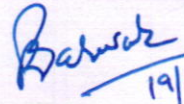
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3601 Grant-in-Aid to State Govt. (Major Head)

06	Centrally Sponsored Scheme (Sub Major Head)	
06101	Central Assistance/Share (Minor Head)	
16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1606	Gross Budgetary Support (GBS)	
160631	Grant-in-Aid – General	
	Total	23660.92

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.
4. The States/ UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.
5. This sanction issues with the concurrence of Integrated Finance Division vide CD No. **C- 2722, dated 08-12-2023.**

Yours faithfully,


19/12/2023

(Rajesh Kumar)

Under Secretary to the Government of India

F. No. T-13020/01/2022-IMM

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

(राजेश कुमार)
(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Under Secretary to the Government of India